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**From:** Connolly, Grace (DPH)  
**Sent:** Thursday, June 09, 2011 12:21 PM  
**To:** Han, Linda (DPH)  
**Subject:** FW: ELC ACA 4512-0186

\$58K on ELC ACA, no need to do any write up for spending in something other than personnel. (BID is much easier to deal with than am I)

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**From:** McNamara, Ann (DPH)  
**Sent:** Thursday, June 09, 2011 12:13 PM  
**To:** Connolly, Grace (DPH)  
**Subject:** RE: ELC ACA 4512-0186

No, we are fine.

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**From:** Connolly, Grace (DPH)  
**Sent:** Thursday, June 09, 2011 12:12 PM  
**To:** McNamara, Ann (DPH)  
**Subject:** RE: ELC ACA 4512-0186

Thanks. Do you need any kind of write up to spend on lab supplies or IT consulting? Thanks.

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**From:** McNamara, Ann (DPH)  
**Sent:** Thursday, June 09, 2011 12:08 PM  
**To:** Connolly, Grace (DPH)  
**Subject:** RE: ELC ACA 4512-0186

Hi Grace,

I received updated personnel and have projected the savings (see attached sheet).  
I projected the savings assuming the Rita Padilla was on this account and is off as of 4/9/2011 (see below).  
If Rita is still on (or on some sort of leave) could you let me know and I will recalculate.

The projected savings of personnel and associated costs (\$58,836) includes a 3% July 1 increase, and no step increases. Also, there is on call for Christine Jones that runs between \$35 PP to \$157 PP. I have not included any additional on call (I think you or the lab folks would have a better idea).

Recap:  
Original Personnel Budget \$79,200  
Anticipated potential savings \$58,836

Possible variables to savings:

Padilla  
Step increase  
Jones on call.

FD09	Jani, Sonal A	4/23/2011	A01	1739.59
		5/7/2011	A01	1739.59
		5/21/2011	A01	1739.59
	Jani, Sonal A Total			5218.77
	Jones, Christine F	2/26/2011	A01	1959.78
		3/12/2011	A01	1959.78
		3/26/2011	A01	1959.78
		4/9/2011	A01	1959.78
		4/23/2011	A01	1959.78
		5/7/2011	A01	1959.78
		5/21/2011	A01	1959.78
	Jones, Christine F Total			13718.46
	Padilla, Rita	3/26/2011	A01	0
		4/9/2011	A01	1830.27
	Padilla, Rita Total			1830.27

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**From:** Connolly, Grace (DPH)  
**Sent:** Thursday, June 09, 2011 11:38 AM  
**To:** McNamara, Ann (DPH)  
**Subject:** RE: ELC ACA 4512-0186

Sorry, I did have another question but got distracted. If we move the projected unexpended balance to Lab supplies what kind of backup do you need for that? Thanks.

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**From:** Connolly, Grace (DPH)  
**Sent:** Thursday, June 09, 2011 11:36 AM  
**To:** McNamara, Ann (DPH)  
**Subject:** ELC ACA 4512-0186

Hi Ann,  
I want to let the Lab people know what they have available in personnel and just wanted to verify that the budgeted salary total in the budget for September 2010 – July 2011 for the Lab is \$79,200. Thanks.

Grace